

BALTIJAS KRASTI



Action A1

Project work plan and
monitoring guidelines



Latvia University
of Life Sciences
and Technologies



NATURAL RESOURCES
INSTITUTE FINLAND



LITHUANIAN
RESEARCH CENTRE
FOR AGRICULTURE
AND FORESTRY



Succow
Stiftung



Partner in the
GREIFSWALD
MIRE
CENTRE

Action A1

- **Task 1:** Maintenance of the Work Plan (WP) during the implementation of the Project Actions
- **Task 2:** Development of project impact monitoring guidelines and set of indicators

Deliverable and deadline:

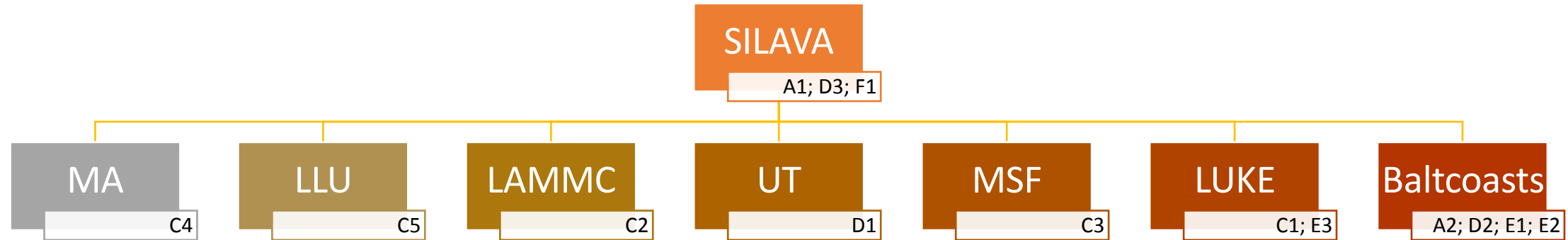
- Project work plan including monitoring guidelines
2019-12-31

Project work plan

Deliverable
2019-12-31

1. Involved partners and responsibilities
 - 1.1. Project experts
2. Activities and project deliverables
 - 2.1. Quality assurance
 - 2.2. Quality control procedures;
 - 2.3. Guidelines for deliverables development
3. Project time table
 - 3.1. Preparation actions
 - 3.2. Implementation actions
 - 3.3. Monitoring action
 - 3.4. Dissemination and management actions

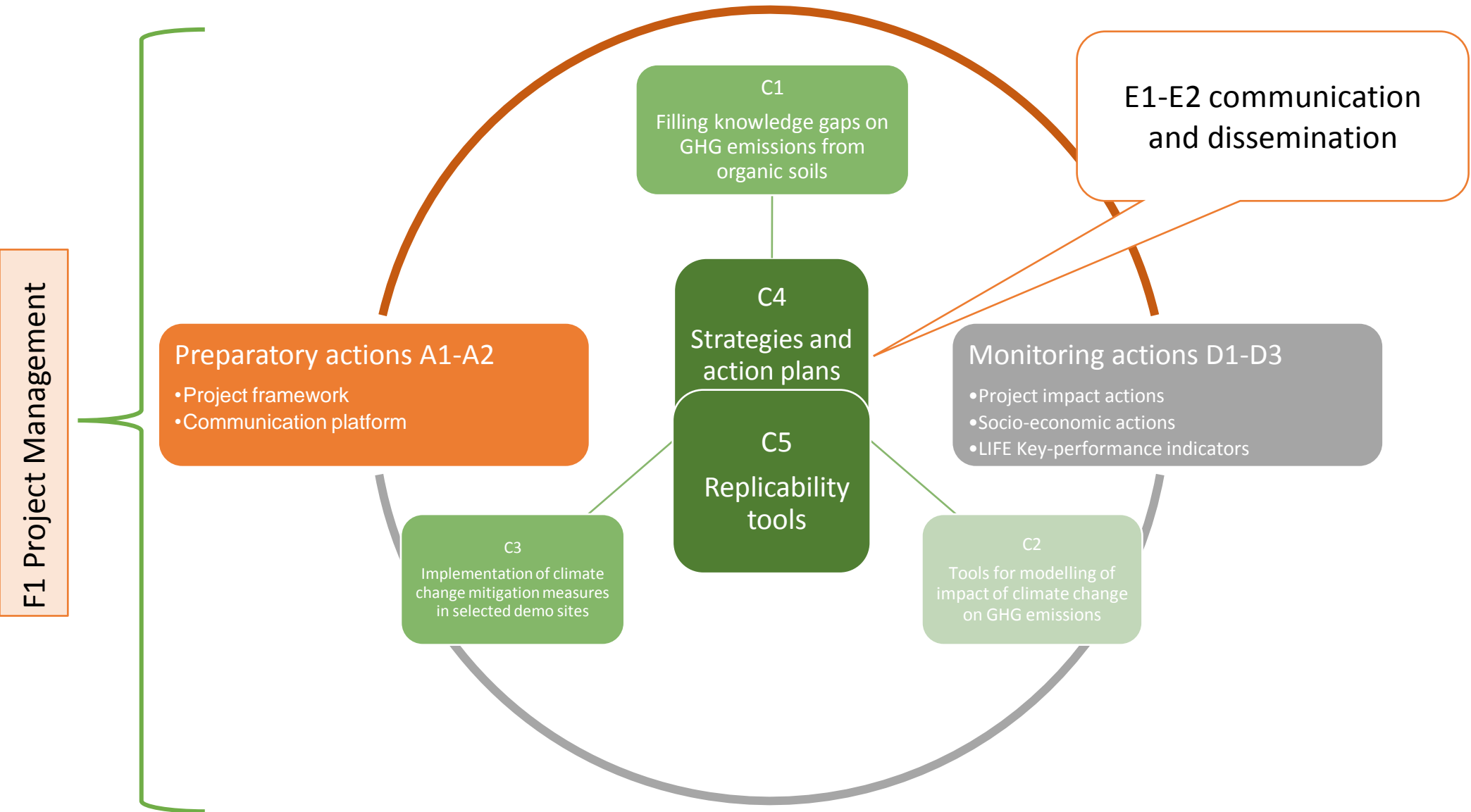
Partners tasks and responsibilities



A.1	Development of the project framework
A.2	Elaboration of the project communication platform
C.1	Filling knowledge gaps on GHG emissions from organic soils
C.2	Tools for modelling of impact of climate change on GHG emissions
C.3	Implementation of climate change mitigation measures in selected demo sites
C.4	Strategies and action plans
C.5	Replicability tools

D.1	Monitoring of the implementation of project activities
D.2	Monitoring of the socio-economic impact of the Project actions
D.3	Monitoring and measuring the LIFE key performance indicators
E.1	Information and dissemination
E.2	Dissemination and training events
E.3	Networking
F.1	Project management by SILAVA

Project action organigramme



Project work plan

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN	AO	AP					
	Action No	Action title	Responsible partner per action	Tasks	Responsible partner per task	2019	2020	2021	2022																																						
A. Preparatory actions																																															
A.1	Development of the project framework	SILAVA	Task 1: Maintenance of the Work Plan (WVP) during the implementation of the Project Actions	Silava																																											
			Task 2: Development of project impact monitoring guidelines and set of indicators	BaltCoasts																																											
			Task 3: Analysis of existing national and international management practices and previous experiences, as well as applicable normative documents	Luke																																											
A.2	Elaboration of the project communication platform	BaltCoasts	Task 1: Development of the Project Communication Strategy (CS)	BaltCoasts																																											
			Task 2: Development of Stakeholder network	MA																																											
			Task 3: Development of Replicability and Transferability Plan (R&T Plan)	BaltCoasts																																											
C. Implementation actions																																															
			Task 1: Improvement of GHG EF _s for nutrient-rich organic soils	Luke																																											

Project timetable



Action number	Action title	2019		2020				2021				2022				2023		
		III	IV	I	II	III	IV	I	II	III	IV	I	II	III	IV	I	II	III
A. Preparatory actions (if needed)																		
A.1	Development of the project framework	x	x															
A.2	Elaboration of the project communication platform	x	x	x														
B. Purchase / lease of land and / or compensation payments for use rights																		
C. Implementation actions (obligatory)																		
C.1	Filling knowledge gaps on GHG emissions from organic soils		x	x	x	x	x	x	x	x	x	x	x	x	x			
C.2	Tools for modelling of impact of climate change on GHG emissions				x	x	x	x	x	x	x	x	x	x	x	x	x	x
C.3	Implementation of climate change mitigation measures in selected demo sites					x	x	x	x	x	x	x	x					
C.4	Strategies and action plans			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
C.5	Replicability tools					x	x	x	x	x	x	x	x	x	x	x	x	x
D. Monitoring of the impact of the project actions (obligatory)																		
D.1	Monitoring of the implementation of project activities			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
D.2	Monitoring of the socio-economic impact of the Project actions			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
D.3	Monitoring and measuring the LIFE key performance indicators			x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
E. Communication and dissemination of results (obligatory)																		
E.1	Information and dissemination	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
E.2	Dissemination and training events				x	x	x	x	x	x	x	x	x	x	x	x	x	x
E.3	Networking	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x	x
F. Project management (obligatory)																		

Monitoring guidelines

Deadline
2019-12-31

OrgBalt monitoring actions will include:

1. Project action monitoring (D1);
2. Soci-economic monitoring (D2);
3. Life key-performance indicator monitoring (D3)

Monitoring guidelines will include

1. PROJECT ACTION MONITORING

- Indicators;
- Pilot areas;
- Plan and methodology (2020-2023)
 - methods for data gathering
 - Periodicity

2. SOCI-ECONOMIC MONITORING

- Project socio-economic impact monitoring plan and procedures (2020-2023)
 - methods for data gathering
 - periodicity
 - sources for data gathering

3. LIFE KEY-PERFORMANCE INDICATOR MONITORING

- Defined indicators

- GHG reduction:
- Sustainable land use
- Economic performance:
- Communication, awareness raising
- Plan and methodology (2020-2026)
- Methods for data gathering
- periodicity

A2 Project communication platform

Deadline: 31.03.2020

Task 1

Project Communication Strategy development

1. Common understanding how and when to implement dissemination activities to achieve positive international LIFE OrgBalt publicity;
2. Stakeholder engagement procedures;
3. Networking;
4. Workshop organization.

Task 2

Stakeholder network development

1. Main stakeholder identification;
2. Stakeholder mapping of each country.

Task 3

Replicability and Transferability Plan

1. Knowledge transfer from other projects
2. Replicability of LIFE OrgBalt results

The main target groups

- Business representatives of local agriculture and forestry enterprises – 2 forestry and agriculture associations per country;
- Governmental institutions/organization of climate policy (10 in total);
- Research/education/advisory organizations (10 in total);
- Non-governmental organizations (15 in total – 3 per country);
- Local inhabitants (500 in total);
- Students/tourists (110 in total);
- Competent EC authorities/other international organizations (2 in total)



Thank you



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